RESOLUTION NO. 7-0521

Resolution Recommending Transfer of Funds in 2021 from the Highway Fund Balance for Costs Associated to Pavement Surface Maintenance and Repairs on County Trunk Highways

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, the Department's annual preventative maintenance account has been underfunded for over a decade with the Department performing surface treatments to 20+/- miles of County Trunk Highway per year due to budget constraints, when the recommendation for the County's amount of infra-structure is 37 miles per year; and,

WHEREAS, the shortfall of highway improvement funding has led to a backlog of improvement projects, along with the identified culvert repairs; and now the Department is dealing with increased pavement deterioration for surfaces requiring treatments which are not being budgeted due to fiscal constraints and hence are not being performed annually; and,

WHEREAS, the Highway Commissioner recommends immediate surface treatment repairs are necessary to maintain the roadways in a passable condition for motorists along County Trunk Highways, more specifically CTH N and CTH T; and,

WHEREAS, the cost for these immediate pavement surface treatment repairs have been estimated at \$500,000 by the Highway Commissioner; and,

WHEREAS, the Highway Commissioner is requesting funding in excess of the 2021 budget to cover the costs of these repairs so the Department does not have to defer other planned maintenance and construction activities in 2021 from the 2021 budget allocated amounts to cover these costs; and,

WHEREAS, the Public Works Committee recommends to the Iowa County Board to issue financing up to \$500,000 for the Highway Department to perform roadway pavement maintenance repairs in 2021 to maintain asphalt pavement surfaces on County Trunk Highways in the County;

NOW, THEREFORE, BE IT RESOLVED the Public Works Committee does hereby recommend to the Iowa County Board of Supervisors a transfer of funds from the Highway Fund Balance to cover the costs associated with pavement surface maintenance wedging and repairs of failed asphalt pavement surfaces by the Highway Department in the following 2021 Account:

Highway Department - Preventative Maintenance Account

710.70.53315.00000.XXX

\$ 500,000.00

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Public Works Committee and approves the transfer of funds from the Highway Fund balance to cover the costs associated with highway pavement surface maintenance wedging and repairs. The Board

further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement:

Respectfully submitted by the Iowa County Public Work Committee

Adopted this 18th day of May, 2021

John Meyers, Chairman

Attested to by the County Clerk

Kristy K Spurley